



Transportation Dept. 2023-24





Current Vehicles

- 29 Buses (2WC)
- 28 Vans (6 WC)





Human Resources-

- 30 Active Drivers
- 3 Drivers on leave
- 4 Sub Drivers
- 16 Active Bus Monitors
- 2 Monitors on Leave
- 3 Sub Monitors
- 1 Dispatchers
- 2 Head Bus Drivers
- 1 Head Mechanic
- 3 Mechanics
- 1 Supervisor
- 1 Secretary



2022/2023 School Year

17-Beacon School Bus Runs

15-Out of District Bus runs

11 Bus runs out sourced with Dutchess County Boces(Co-op)

Bus Patrol installed—



Change Walking Distance

Current Walking Distance 1.5 Miles

- No crossing guards at intersections.
- Absenteeism

Change to under 1 Mile

- Less need for crossing guards
- Better attendance
- Will add about 80 students at the HS level onto buses.
- 14 from Rombout
- 2 From Glenham
- 8 from JVF
- 14 from Sargent
- 15 From South Ave



Vehicle Needs

➤ 72 Passenger (Gas) School Bus 3 @ \$150,119.84

➤ TOTAL=\$450,359.52

➤ 20 Passenger Chevy Type A (Gas) 2 @ \$76,149.10

➤ TOTAL=\$152,298.20



ELECTRIC BUSES

Pending Grants



1 BUS & CHARGER--\$466,327.57

INCLUDES:

- BUS
- Level 2 Charger
- 5 Year Warranty



Surplus Buses-To Trade in

- 170-2010 IC Mileage 182,126-Needs Engine overhaul, Smoking out Tail Pipe, Needs Transmission-Leaking out Pump Housing
- 177-2012 IC Mileage 125,582-Needs Engine overhaul, Turbos leaking Oil.

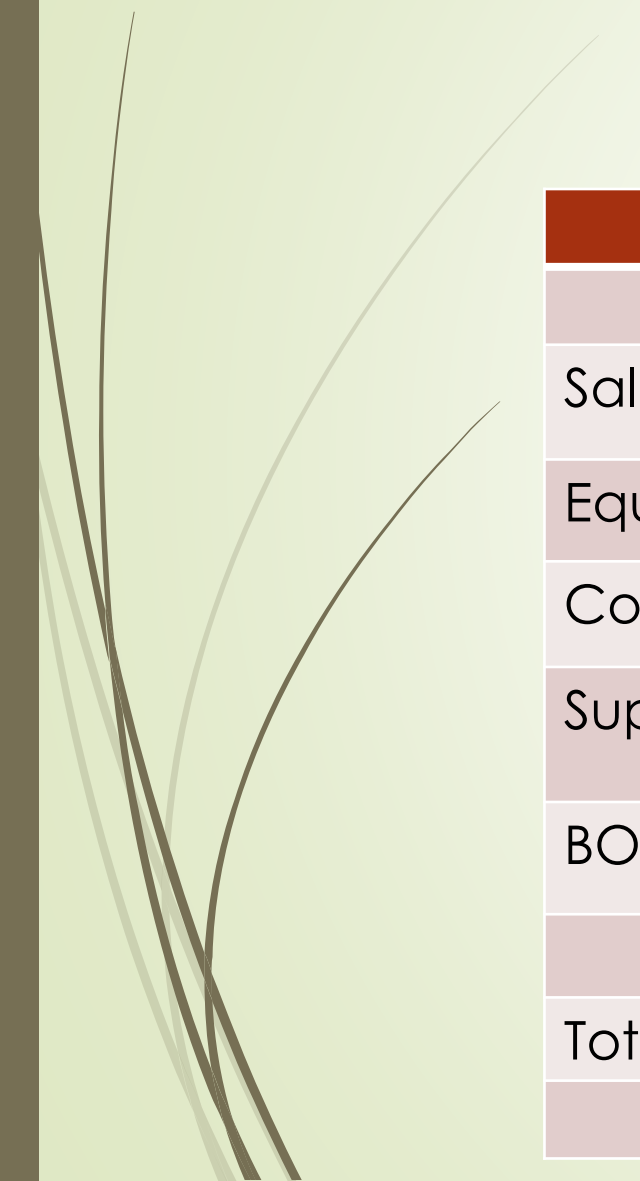


Surplus Vans-To Trade in or Auction

- 182-2012 Chevy/Micro Bird Mileage 211,113 High Mileage
- 183-2012 Chevy/Micro Bird Mileage 208,411 High Mileage
- 188-2013 Ford/Micro Bird Mileage 147,445 Needs Motor



Budget 2023-24



	Budget 2022-23	Budget 2023-24
Salaries	\$2,844,767	\$2,881,500
Equipment	\$37,000	\$37,000
Contractual	\$197,450	\$197,450
Supplies & Materials	\$480,500	\$480,500
BOCES	\$100,550	\$100,550
Total	\$3,660,267	\$3,697,000



Thank you!